



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio	
I. Gasto No Etiquetado	\$60,362,261.46	\$15,145,199.23	\$75,507,460.69	\$50,750,082.62	\$50,750,082.62	\$24,757,378.07	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$52,519,605.50	-\$13,125,481.16	\$39,394,124.34	\$24,308,504.80	\$24,308,504.80	\$15,085,619.54	
1.1.2 Sindicatura	\$35,071.65	\$259,126.55	\$294,198.20	\$73,682.75	\$73,682.75	\$220,515.45	
1.1.3 Regiduría	\$771,383.72	\$703,523.99	\$1,474,907.71	\$476,892.95	\$476,892.95	\$998,014.76	
1.1.4 Secretaría del ayuntamiento	\$0.00	\$695,464.35	\$695,464.35	\$573,286.55	\$573,286.55	\$122,177.80	
1.1.5 Organos de Control Interno	\$0.00	\$364,532.50	\$364,532.50	\$276,117.38	\$276,117.38	\$88,415.12	
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.1 Unidad de Transparencia	\$120,485.00	\$268,947.08	\$389,432.08	\$288,304.89	\$288,304.89	\$101,127.19	
1.2.1.2 Oficial Mayor							
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.3 Comunicación Social	\$645,514.73	\$5,723,768.36	\$6,369,283.09	\$5,666,838.56	\$5,666,838.56	\$702,444.53	
1.2.1.4 Jurídico	\$0.00	\$213,603.85	\$213,603.85	\$182,756.80	\$182,756.80	\$30,847.05	
1.2.1.5 Registro Civil	\$0.00	\$383,302.00	\$383,302.00	\$359,611.75	\$359,611.75	\$23,690.25	
1.2.1.6 Protección Civil Municipal	\$0.00	\$372,252.60	\$372,252.60	\$289,134.90	\$289,134.90	\$83,117.70	
1.2.1.7 Recursos Humanos	\$0.00	\$1,400,142.09	\$1,400,142.09	\$140,064.04	\$140,064.04	\$1,260,078.05	



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1.2.1.8	Sistemas e Informática	\$0.00	\$543,983.85	\$543,983.85	\$483,179.28	\$483,179.28	\$60,804.57
1.2.1.9	Dirección de Gobierno	\$0.00	\$322,584.12	\$322,584.12	\$222,417.59	\$222,417.59	\$100,166.53
1.2.2	Desarrollo Económico						
1.2.2.1	Dirección de Comercio	\$0.00	\$357,718.95	\$357,718.95	\$303,674.65	\$303,674.65	\$54,044.30
1.2.2.2	Dirección de Catastro	\$0.00	\$389,823.20	\$389,823.20	\$329,911.90	\$329,911.90	\$59,911.30
1.2.2.3	Turismo	\$0.00	\$62,439.00	\$62,439.00	\$50,126.60	\$50,126.60	\$12,312.40
1.2.3	Desarrollo social						
1.2.3.1	Dirección de Educación y Cultura	\$431,903.43	\$1,243,560.31	\$1,675,463.74	\$978,886.58	\$978,886.58	\$696,577.16
1.2.3.2	Pueblos Indígenas	\$201,952.99	\$138,392.50	\$340,345.49	\$98,638.60	\$98,638.60	\$241,706.89
1.2.3.3	Fomento Agropecuario	\$616,091.98	\$778,273.66	\$1,394,365.64	\$832,355.66	\$832,355.66	\$562,009.98
1.2.3.4	Desarrollo Social Municipal	\$4,408.00	\$284,578.52	\$288,986.52	\$241,066.76	\$241,066.76	\$47,919.76
1.2.3.5	Obras y Servicios Públicos(Servicios Municipales).	\$0.00	\$2,768,558.38	\$2,768,558.38	\$2,376,250.90	\$2,376,250.90	\$392,307.48
1.2.3.6	COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$517,704.35	\$517,704.35	\$495,307.35	\$495,307.35	\$22,397.00
1.2.5	Dirección de Obras Públicas	\$69,252.50	\$1,566,092.14	\$1,635,344.64	\$1,270,328.97	\$1,270,328.97	\$365,015.67
1.2.6	Policía Municipal Preventiva	\$0.00	\$241,457.34	\$241,457.34	\$241,454.58	\$241,454.58	\$2.76
1.2.7	Tesorería	\$1,497,279.00	\$6,216,932.30	\$7,714,211.30	\$6,446,328.01	\$6,446,328.01	\$1,267,883.29
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						



SIGMAVER

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Del 1 de enero al 30 de septiembre de 2022

1.3.1.1	DIF	\$662,597.96	\$1,818,364.70	\$2,480,962.66	\$1,476,545.39	\$1,476,545.39	\$1,004,417.27
1.3.1.2	Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	INMUJER	\$114,790.79	\$349.91	\$115,140.70	\$50,458.00	\$50,458.00	\$64,682.70
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$145,500,357.00	-\$8,845,131.90	\$136,655,225.10	\$63,287,277.85	\$63,287,277.85	\$73,367,947.25
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Oficial Mayor						
1.2.1.2.1	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.1.5	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8	Sistemas e Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9	Dirección de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico									
1.2.2.1	Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social									
1.2.3.1	Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Obras y Servicios Públicos(Servicios Municipales).	\$0.00	\$120,268,678.78	\$120,268,678.78	\$58,862,451.39	\$58,862,451.39	\$58,862,451.39	\$61,406,227.39		
1.2.3.6	COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$107,377,437.00	-\$103,977,427.97	\$3,400,009.03	\$2,509,625.00	\$2,509,625.00	\$2,509,625.00	\$890,384.03		
1.2.6	Policia Municipal Preventiva	\$38,122,920.00	-\$25,266,152.78	\$12,856,767.22	\$1,915,201.46	\$1,915,201.46	\$1,915,201.46	\$10,941,565.76		



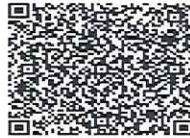
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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

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Del 1 de enero al 30 de septiembre de 2022

1.2.7	Tesorería	\$0.00	\$16,779.10	\$16,779.10	\$0.00	\$0.00	\$16,779.10
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$205,862,618.46	\$6,300,067.33	\$212,162,685.79	\$114,037,360.47	\$114,037,360.47	\$98,125,325.32



C. CLAUDIA ROSALES COLINA, IRL
PRESIDENTE MUNICIPAL
2022-2025
TEZONAPA, VER.



C. ALBA MIRA RAMÓN ZAMUDIO
SINDICATO MUNICIPAL
2022-2025
TEZONAPA, VER.



C. BENERANDA JIMENEZ GARCÍA
REGIDOR DE LA COMISION DE HACIENDA
REGIDURIA PRIMERA
2022-2025
MPIO. TEZONAPA
VERACRUZ



C. P. SALVADOR DE JESUS PAEZ
1º APOSTADO MUNICIPAL
TESORERO MUNICIPAL
2022-2025
TEZONAPA, VER.



H. AYUNTAMIENTO CONSTITUCIONAL
SINDICATURA MUNICIPAL
2022-2025
MPIO. TEZONAPA, VER.